

**State of Nebraska**  
**Program General Fund Appropriations Summary**  
As of 108th Legislature, 2024 Session

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
<b>003</b>	<b>Legislative Council</b>										
	<b>001</b>	<b>Salaries-State Senators</b>									
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		<b>Salaries-State Senators Total</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>	<b>632,982</b>	<b>0</b>	<b>0.00%</b>
	<b>122</b>	<b>Legislative Services</b>									
		Agency Operations	11,108,641	1,160,395	10.45%	12,269,036	751,761	6.13%	13,020,797	1,912,156	17.21%
		<b>Legislative Services Total</b>	<b>11,108,641</b>	<b>1,160,395</b>	<b>10.45%</b>	<b>12,269,036</b>	<b>751,761</b>	<b>6.13%</b>	<b>13,020,797</b>	<b>1,912,156</b>	<b>17.21%</b>
	<b>123</b>	<b>Clerk of the Legislature</b>									
		Agency Operations	4,581,957	864,650	18.87%	5,446,607	217,521	3.99%	5,664,128	1,082,171	23.62%
		<b>Clerk of the Legislature Total</b>	<b>4,581,957</b>	<b>864,650</b>	<b>18.87%</b>	<b>5,446,607</b>	<b>217,521</b>	<b>3.99%</b>	<b>5,664,128</b>	<b>1,082,171</b>	<b>23.62%</b>
	<b>126</b>	<b>Legislative Research Services</b>									
		Agency Operations	904,682	-13,258	-1.47%	891,424	32,580	3.65%	924,004	19,322	2.14%
		<b>Legislative Research Services Total</b>	<b>904,682</b>	<b>-13,258</b>	<b>-1.47%</b>	<b>891,424</b>	<b>32,580</b>	<b>3.65%</b>	<b>924,004</b>	<b>19,322</b>	<b>2.14%</b>
	<b>127</b>	<b>Revisor of Statutes</b>									
		Agency Operations	1,608,893	185,835	11.55%	1,794,728	91,226	5.08%	1,885,954	277,061	17.22%
		<b>Revisor of Statutes Total</b>	<b>1,608,893</b>	<b>185,835</b>	<b>11.55%</b>	<b>1,794,728</b>	<b>91,226</b>	<b>5.08%</b>	<b>1,885,954</b>	<b>277,061</b>	<b>17.22%</b>
	<b>129</b>	<b>Legislative Audit</b>									
		Agency Operations	826,207	19,846	2.40%	846,053	36,601	4.33%	882,654	56,447	6.83%
		<b>Legislative Audit Total</b>	<b>826,207</b>	<b>19,846</b>	<b>2.40%</b>	<b>846,053</b>	<b>36,601</b>	<b>4.33%</b>	<b>882,654</b>	<b>56,447</b>	<b>6.83%</b>
	<b>501</b>	<b>Intergovernmental Cooperation</b>									
		Agency Operations	566,595	31,613	5.58%	598,208	6,606	1.10%	604,814	38,219	6.75%
		<b>Intergovernmental Cooperation Total</b>	<b>566,595</b>	<b>31,613</b>	<b>5.58%</b>	<b>598,208</b>	<b>6,606</b>	<b>1.10%</b>	<b>604,814</b>	<b>38,219</b>	<b>6.75%</b>
	<b>504</b>	<b>Office of Public Counsel</b>									
		Agency Operations	1,847,912	265,651	14.38%	2,113,563	88,553	4.19%	2,202,116	354,204	19.17%
		<b>Office of Public Counsel Total</b>	<b>1,847,912</b>	<b>265,651</b>	<b>14.38%</b>	<b>2,113,563</b>	<b>88,553</b>	<b>4.19%</b>	<b>2,202,116</b>	<b>354,204</b>	<b>19.17%</b>
	<b>638</b>	<b>Fiscal and Program Analysis</b>									
		Agency Operations	1,964,929	-58,097	-2.96%	1,906,832	78,741	4.13%	1,985,573	20,644	1.05%
		<b>Fiscal and Program Analysis Total</b>	<b>1,964,929</b>	<b>-58,097</b>	<b>-2.96%</b>	<b>1,906,832</b>	<b>78,741</b>	<b>4.13%</b>	<b>1,985,573</b>	<b>20,644</b>	<b>1.05%</b>

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	<b>Legislative Council Total</b>		<b>24,042,798</b>	<b>2,456,635</b>	<b>10.22%</b>	<b>26,499,433</b>	<b>1,303,589</b>	<b>4.92%</b>	<b>27,803,022</b>	<b>3,760,224</b>	<b>15.64%</b>
<b>005</b>	<b>Supreme Court</b>										
	<b>003</b>	<b>Salaries-Supreme Court Judges</b>									
		Agency Operations	1,655,202	108,988	6.58%	1,764,190	100,183	5.68%	1,864,373	209,171	12.64%
		<b>Salaries-Supreme Court Judges Total</b>	<b>1,655,202</b>	<b>108,988</b>	<b>6.58%</b>	<b>1,764,190</b>	<b>100,183</b>	<b>5.68%</b>	<b>1,864,373</b>	<b>209,171</b>	<b>12.64%</b>
	<b>004</b>	<b>Salaries-Appeals Court Judges</b>									
		Agency Operations	1,365,331	89,469	6.55%	1,454,800	82,284	5.66%	1,537,084	171,753	12.58%
		<b>Salaries-Appeals Court Judges Total</b>	<b>1,365,331</b>	<b>89,469</b>	<b>6.55%</b>	<b>1,454,800</b>	<b>82,284</b>	<b>5.66%</b>	<b>1,537,084</b>	<b>171,753</b>	<b>12.58%</b>
	<b>005</b>	<b>Salaries-Retired Judges</b>									
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		<b>Salaries-Retired Judges Total</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>	<b>72,436</b>	<b>0</b>	<b>0.00%</b>
	<b>006</b>	<b>Salaries-District Court Judges</b>									
		Agency Operations	15,220,981	1,005,058	6.60%	16,226,039	922,700	5.69%	17,148,739	1,927,758	12.67%
		<b>Salaries-District Court Judges Total</b>	<b>15,220,981</b>	<b>1,005,058</b>	<b>6.60%</b>	<b>16,226,039</b>	<b>922,700</b>	<b>5.69%</b>	<b>17,148,739</b>	<b>1,927,758</b>	<b>12.67%</b>
	<b>007</b>	<b>Salaries-County Court Judges</b>									
		Agency Operations	12,337,028	1,029,989	8.35%	13,367,017	758,911	5.68%	14,125,928	1,788,900	14.50%
		<b>Salaries-County Court Judges Total</b>	<b>12,337,028</b>	<b>1,029,989</b>	<b>8.35%</b>	<b>13,367,017</b>	<b>758,911</b>	<b>5.68%</b>	<b>14,125,928</b>	<b>1,788,900</b>	<b>14.50%</b>
	<b>052</b>	<b>Court Operations</b>									
		Agency Operations	37,055,142	8,263,840	22.30%	45,318,982	1,537,737	3.39%	46,856,719	9,801,577	26.45%
		<b>Court Operations Total</b>	<b>37,055,142</b>	<b>8,263,840</b>	<b>22.30%</b>	<b>45,318,982</b>	<b>1,537,737</b>	<b>3.39%</b>	<b>46,856,719</b>	<b>9,801,577</b>	<b>26.45%</b>
	<b>067</b>	<b>Probation Services</b>									
		Agency Operations	33,116,981	4,329,436	13.07%	37,446,417	2,953,527	7.89%	40,399,944	7,282,963	21.99%
		<b>Probation Services Total</b>	<b>33,116,981</b>	<b>4,329,436</b>	<b>13.07%</b>	<b>37,446,417</b>	<b>2,953,527</b>	<b>7.89%</b>	<b>40,399,944</b>	<b>7,282,963</b>	<b>21.99%</b>
	<b>420</b>	<b>Specialized Courts</b>									
		Agency Operations	7,672,141	383,646	5.00%	8,055,787	280,228	3.48%	8,336,015	663,874	8.65%
		<b>Specialized Courts Total</b>	<b>7,672,141</b>	<b>383,646</b>	<b>5.00%</b>	<b>8,055,787</b>	<b>280,228</b>	<b>3.48%</b>	<b>8,336,015</b>	<b>663,874</b>	<b>8.65%</b>
	<b>434</b>	<b>Office of Public Guardian</b>									
		Agency Operations	2,628,360	158,646	6.04%	2,787,006	118,265	4.24%	2,905,271	276,911	10.54%
		<b>Office of Public Guardian Total</b>	<b>2,628,360</b>	<b>158,646</b>	<b>6.04%</b>	<b>2,787,006</b>	<b>118,265</b>	<b>4.24%</b>	<b>2,905,271</b>	<b>276,911</b>	<b>10.54%</b>
	<b>435</b>	<b>Community Corrections</b>									
		Agency Operations	21,754,481	6,082,086	27.96%	27,836,567	719,753	2.59%	28,556,320	6,801,839	31.27%

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			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		<b>Community Corrections Total</b>	<b>21,754,481</b>	<b>6,082,086</b>	<b>27.96%</b>	<b>27,836,567</b>	<b>719,753</b>	<b>2.59%</b>	<b>28,556,320</b>	<b>6,801,839</b>	<b>31.27%</b>
	<b>437</b>	<b>Juvenile Justice</b>									
		Agency Operations	61,748,990	3,509,875	5.68%	65,258,865	6,024,259	9.23%	71,283,124	9,534,134	15.44%
		<b>Juvenile Justice Total</b>	<b>61,748,990</b>	<b>3,509,875</b>	<b>5.68%</b>	<b>65,258,865</b>	<b>6,024,259</b>	<b>9.23%</b>	<b>71,283,124</b>	<b>9,534,134</b>	<b>15.44%</b>
		<b>Supreme Court Total</b>	<b>194,627,073</b>	<b>24,961,033</b>	<b>12.83%</b>	<b>219,588,106</b>	<b>13,497,847</b>	<b>6.15%</b>	<b>233,085,953</b>	<b>38,458,880</b>	<b>19.76%</b>
<b>007</b>	<b>Governor</b>										
	<b>002</b>	<b>Salary-Governor</b>									
		Agency Operations	151,900	0	0.00%	151,900	0	0.00%	151,900	0	0.00%
		<b>Salary-Governor Total</b>	<b>151,900</b>	<b>0</b>	<b>0.00%</b>	<b>151,900</b>	<b>0</b>	<b>0.00%</b>	<b>151,900</b>	<b>0</b>	<b>0.00%</b>
	<b>018</b>	<b>Policy Research Office</b>									
		Agency Operations	741,547	0	0.00%	741,547	0	0.00%	741,547	0	0.00%
		<b>Policy Research Office Total</b>	<b>741,547</b>	<b>0</b>	<b>0.00%</b>	<b>741,547</b>	<b>0</b>	<b>0.00%</b>	<b>741,547</b>	<b>0</b>	<b>0.00%</b>
	<b>021</b>	<b>Office of the Governor</b>									
		Agency Operations	1,318,482	0	0.00%	1,318,482	0	0.00%	1,318,482	0	0.00%
		<b>Office of the Governor Total</b>	<b>1,318,482</b>	<b>0</b>	<b>0.00%</b>	<b>1,318,482</b>	<b>0</b>	<b>0.00%</b>	<b>1,318,482</b>	<b>0</b>	<b>0.00%</b>
	<b>125</b>	<b>Transition Expenses</b>									
		Agency Operations	99,047	-99,047	-100.00%	0	0	0.00%	0	-99,047	-100.00%
		<b>Transition Expenses Total</b>	<b>99,047</b>	<b>-99,047</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-99,047</b>	<b>-100.00%</b>
		<b>Governor Total</b>	<b>2,310,976</b>	<b>-99,047</b>	<b>-4.29%</b>	<b>2,211,929</b>	<b>0</b>	<b>0.00%</b>	<b>2,211,929</b>	<b>-99,047</b>	<b>-4.29%</b>
<b>008</b>	<b>Lt. Governor</b>										
	<b>008</b>	<b>Salary-Lieutenant Governor</b>									
		Agency Operations	117,152	1,907	1.63%	119,059	950	0.80%	120,009	2,857	2.44%
		<b>Salary-Lieutenant Governor Total</b>	<b>117,152</b>	<b>1,907</b>	<b>1.63%</b>	<b>119,059</b>	<b>950</b>	<b>0.80%</b>	<b>120,009</b>	<b>2,857</b>	<b>2.44%</b>
	<b>124</b>	<b>Office of the Lieutenant Governor</b>									
		Agency Operations	38,363	1,328	3.46%	39,691	1,048	2.64%	40,739	2,376	6.19%
		<b>Office of the Lieutenant Governor Total</b>	<b>38,363</b>	<b>1,328</b>	<b>3.46%</b>	<b>39,691</b>	<b>1,048</b>	<b>2.64%</b>	<b>40,739</b>	<b>2,376</b>	<b>6.19%</b>
		<b>Lt. Governor Total</b>	<b>155,515</b>	<b>3,235</b>	<b>2.08%</b>	<b>158,750</b>	<b>1,998</b>	<b>1.26%</b>	<b>160,748</b>	<b>5,233</b>	<b>3.36%</b>
<b>009</b>	<b>Secretary of State</b>										
	<b>009</b>	<b>Salary-Secretary Of State</b>									
		Agency Operations	121,635	952	0.78%	122,587	990	0.81%	123,577	1,942	1.60%

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		<b>Salary-Secretary Of State Total</b>	<b>121,635</b>	<b>952</b>	<b>0.78%</b>	<b>122,587</b>	<b>990</b>	<b>0.81%</b>	<b>123,577</b>	<b>1,942</b>	<b>1.60%</b>
	<b>020</b>	<b>Services and Administration</b>									
		Agency Operations	3,361	-3,361	-100.00%	0	0	0.00%	0	-3,361	-100.00%
		<b>Services and Administration Total</b>	<b>3,361</b>	<b>-3,361</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-3,361</b>	<b>-100.00%</b>
	<b>045</b>	<b>Election Administration</b>									
		Agency Operations	1,907,992	1,430,608	74.98%	3,338,600	-372,778	-11.17%	2,965,822	1,057,830	55.44%
		<b>Election Administration Total</b>	<b>1,907,992</b>	<b>1,430,608</b>	<b>74.98%</b>	<b>3,338,600</b>	<b>-372,778</b>	<b>-11.17%</b>	<b>2,965,822</b>	<b>1,057,830</b>	<b>55.44%</b>
	<b>086</b>	<b>Records Management</b>									
		Agency Operations	171,883	10,429	6.07%	182,312	7,636	4.19%	189,948	18,065	10.51%
		<b>Records Management Total</b>	<b>171,883</b>	<b>10,429</b>	<b>6.07%</b>	<b>182,312</b>	<b>7,636</b>	<b>4.19%</b>	<b>189,948</b>	<b>18,065</b>	<b>10.51%</b>
		<b>Secretary of State Total</b>	<b>2,204,871</b>	<b>1,438,628</b>	<b>65.25%</b>	<b>3,643,499</b>	<b>-364,152</b>	<b>-9.99%</b>	<b>3,279,347</b>	<b>1,074,476</b>	<b>48.73%</b>
<b>010</b>	<b>Auditor</b>										
	<b>010</b>	<b>Salary-State Auditor</b>									
		Agency Operations	126,862	1,148	0.90%	128,010	1,194	0.93%	129,204	2,342	1.85%
		<b>Salary-State Auditor Total</b>	<b>126,862</b>	<b>1,148</b>	<b>0.90%</b>	<b>128,010</b>	<b>1,194</b>	<b>0.93%</b>	<b>129,204</b>	<b>2,342</b>	<b>1.85%</b>
	<b>506</b>	<b>State Audits</b>									
		Agency Operations	3,131,930	364,620	11.64%	3,496,550	363,305	10.39%	3,859,855	727,925	23.24%
		<b>State Audits Total</b>	<b>3,131,930</b>	<b>364,620</b>	<b>11.64%</b>	<b>3,496,550</b>	<b>363,305</b>	<b>10.39%</b>	<b>3,859,855</b>	<b>727,925</b>	<b>23.24%</b>
		<b>Auditor Total</b>	<b>3,258,792</b>	<b>365,768</b>	<b>11.22%</b>	<b>3,624,560</b>	<b>364,499</b>	<b>10.06%</b>	<b>3,989,059</b>	<b>730,267</b>	<b>22.41%</b>
<b>011</b>	<b>Attorney General</b>										
	<b>011</b>	<b>Salary-Attorney General</b>									
		Agency Operations	139,878	1,220	0.87%	141,098	1,269	0.90%	142,367	2,489	1.78%
		<b>Salary-Attorney General Total</b>	<b>139,878</b>	<b>1,220</b>	<b>0.87%</b>	<b>141,098</b>	<b>1,269</b>	<b>0.90%</b>	<b>142,367</b>	<b>2,489</b>	<b>1.78%</b>
	<b>496</b>	<b>Interstate Water Litigation</b>									
		Agency Operations	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		<b>Interstate Water Litigation Total</b>	<b>300,000</b>	<b>0</b>	<b>0.00%</b>	<b>300,000</b>	<b>0</b>	<b>0.00%</b>	<b>300,000</b>	<b>0</b>	<b>0.00%</b>
	<b>507</b>	<b>Interpretation &amp; Application of Law</b>									
		Agency Operations	6,917,112	404,962	5.85%	7,322,074	296,857	4.05%	7,618,931	701,819	10.15%
		<b>Interpretation &amp; Application of Law Total</b>	<b>6,917,112</b>	<b>404,962</b>	<b>5.85%</b>	<b>7,322,074</b>	<b>296,857</b>	<b>4.05%</b>	<b>7,618,931</b>	<b>701,819</b>	<b>10.15%</b>
		<b>Attorney General Total</b>	<b>7,356,990</b>	<b>406,182</b>	<b>5.52%</b>	<b>7,763,172</b>	<b>298,126</b>	<b>3.84%</b>	<b>8,061,298</b>	<b>704,308</b>	<b>9.57%</b>

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012	Treasurer										
	012	<b>Salary-State Treasurer</b>									
		Agency Operations	48,126	484	1.01%	48,610	503	1.03%	49,113	987	2.05%
		<b>Salary-State Treasurer Total</b>	<b>48,126</b>	<b>484</b>	<b>1.01%</b>	<b>48,610</b>	<b>503</b>	<b>1.03%</b>	<b>49,113</b>	<b>987</b>	<b>2.05%</b>
	024	<b>State Disbursement Unit</b>									
		Agency Operations	1,178,429	53,788	4.56%	1,232,217	38,697	3.14%	1,270,914	92,485	7.85%
		<b>State Disbursement Unit Total</b>	<b>1,178,429</b>	<b>53,788</b>	<b>4.56%</b>	<b>1,232,217</b>	<b>38,697</b>	<b>3.14%</b>	<b>1,270,914</b>	<b>92,485</b>	<b>7.85%</b>
	149	<b>Aid to Counties</b>									
		State Aid	2,000,000	-2,000,000	-100.00%	0	0	0.00%	0	-2,000,000	-100.00%
		<b>Aid to Counties Total</b>	<b>2,000,000</b>	<b>-2,000,000</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-2,000,000</b>	<b>-100.00%</b>
	480	<b>Education Scholarships</b>									
		Agency Operations	0	0	0.00%	0	750,000	0.00%	750,000	750,000	0.00%
		Education Scholarship Aid	0	0	0.00%	0	9,250,000	0.00%	9,250,000	9,250,000	0.00%
		<b>Education Scholarships Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>10,000,000</b>	<b>0.00%</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0.00%</b>
	<b>Treasurer Total</b>		<b>3,226,555</b>	<b>-1,945,728</b>	<b>-60.30%</b>	<b>1,280,827</b>	<b>10,039,200</b>	<b>783.81%</b>	<b>11,320,027</b>	<b>8,093,472</b>	<b>250.84%</b>
013	Education										
	025	<b>Departmental Administration</b>									
		Agency Operations	20,625,020	2,504,293	12.14%	23,129,313	1,131,288	4.89%	24,260,601	3,635,581	17.63%
		State Aid	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
		<b>Departmental Administration Total</b>	<b>25,625,020</b>	<b>2,504,293</b>	<b>9.77%</b>	<b>28,129,313</b>	<b>1,131,288</b>	<b>4.02%</b>	<b>29,260,601</b>	<b>3,635,581</b>	<b>14.19%</b>
	158	<b>Education Aid</b>									
		Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
		Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
		Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
		ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
		ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
		High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
		High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
		Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
		Nurturing Healthy Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
		School Breakfast	670,189	-52,291	-7.80%	617,898	0	0.00%	617,898	-52,291	-7.80%
		School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
		Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
		State Aid	0	505,407	0.00%	505,407	-505,407	-100.00%	0	0	0.00%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
		TEEOSA State Aid	1,034,512,641	-6,455,986	-0.62%	1,028,056,655	-17,921,332	-1.74%	1,010,135,323	-24,377,318	-2.36%
		Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
		<b>Education Aid Total</b>	<b>1,301,934,795</b>	<b>-6,002,870</b>	<b>-0.46%</b>	<b>1,295,931,925</b>	<b>-18,426,739</b>	<b>-1.42%</b>	<b>1,277,505,186</b>	<b>-24,429,609</b>	<b>-1.88%</b>
351		<b>Vocational Rehabilitation</b>									
		Agency Operations	5,729,467	384,954	6.72%	6,114,421	241,843	3.96%	6,356,264	626,797	10.94%
		Vocational Rehabilitation Aid	49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%
		<b>Vocational Rehabilitation Total</b>	<b>5,778,756</b>	<b>384,954</b>	<b>6.66%</b>	<b>6,163,710</b>	<b>241,843</b>	<b>3.92%</b>	<b>6,405,553</b>	<b>626,797</b>	<b>10.85%</b>
401		<b>Deaf/Hard Of Hearing Services</b>									
		Agency Operations	2,061,815	5,552	0.27%	2,067,367	3,577	0.17%	2,070,944	9,129	0.44%
		<b>Deaf/Hard Of Hearing Services Total</b>	<b>2,061,815</b>	<b>5,552</b>	<b>0.27%</b>	<b>2,067,367</b>	<b>3,577</b>	<b>0.17%</b>	<b>2,070,944</b>	<b>9,129</b>	<b>0.44%</b>
402		<b>School for the Visually Impaired</b>									
		Agency Operations	2,447,481	1,993	0.08%	2,449,474	1,232	0.05%	2,450,706	3,225	0.13%
		<b>School for the Visually Impaired Total</b>	<b>2,447,481</b>	<b>1,993</b>	<b>0.08%</b>	<b>2,449,474</b>	<b>1,232</b>	<b>0.05%</b>	<b>2,450,706</b>	<b>3,225</b>	<b>0.13%</b>
614		<b>Professional Practices Comm.</b>									
		Agency Operations	73	-73	-100.00%	0	0	0.00%	0	-73	-100.00%
		<b>Professional Practices Comm. Total</b>	<b>73</b>	<b>-73</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-73</b>	<b>-100.00%</b>
		<b>Education Total</b>	<b>1,337,847,940</b>	<b>-3,106,151</b>	<b>-0.23%</b>	<b>1,334,741,789</b>	<b>-17,048,799</b>	<b>-1.28%</b>	<b>1,317,692,990</b>	<b>-20,154,950</b>	<b>-1.51%</b>
014		<b>Public Service Commission</b>									
	014	<b>Salaries-PSC Commissioners</b>									
		Agency Operations	500,692	2,824	0.56%	503,516	2,937	0.58%	506,453	5,761	1.15%
		<b>Salaries-PSC Commissioners Total</b>	<b>500,692</b>	<b>2,824</b>	<b>0.56%</b>	<b>503,516</b>	<b>2,937</b>	<b>0.58%</b>	<b>506,453</b>	<b>5,761</b>	<b>1.15%</b>
	016	<b>Expenses-PSC Commissioners</b>									
		Agency Operations	61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%
		<b>Expenses-PSC Commissioners Total</b>	<b>61,807</b>	<b>0</b>	<b>0.00%</b>	<b>61,807</b>	<b>0</b>	<b>0.00%</b>	<b>61,807</b>	<b>0</b>	<b>0.00%</b>
	054	<b>Enf Of Stds-Common Carriers</b>									
		Agency Operations	1,733,810	39,012	2.25%	1,772,822	143,428	8.09%	1,916,250	182,440	10.52%
		<b>Enf Of Stds-Common Carriers Total</b>	<b>1,733,810</b>	<b>39,012</b>	<b>2.25%</b>	<b>1,772,822</b>	<b>143,428</b>	<b>8.09%</b>	<b>1,916,250</b>	<b>182,440</b>	<b>10.52%</b>
	793	<b>Broadband Bridge</b>									
		Agency Operations	204,920	105,118	51.30%	310,038	13,857	4.47%	323,895	118,975	58.06%
		Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0	0.00%
		Precision Ag Aid	0	906,478	0.00%	906,478	-5,262	-0.58%	901,216	901,216	0.00%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		<b>Broadband Bridge Total</b>	<b>20,000,708</b>	<b>1,011,596</b>	<b>5.06%</b>	<b>21,012,304</b>	<b>8,595</b>	<b>0.04%</b>	<b>21,020,899</b>	<b>1,020,191</b>	<b>5.10%</b>
		<b>Public Service Commission Total</b>	<b>22,297,017</b>	<b>1,053,432</b>	<b>4.72%</b>	<b>23,350,449</b>	<b>154,960</b>	<b>0.66%</b>	<b>23,505,409</b>	<b>1,208,392</b>	<b>5.42%</b>
015	Parole Board										
	320	<b>Parole Board Salaries</b>									
		Agency Operations	640,046	42,013	6.56%	682,059	31,986	4.69%	714,045	73,999	11.56%
		<b>Parole Board Salaries Total</b>	<b>640,046</b>	<b>42,013</b>	<b>6.56%</b>	<b>682,059</b>	<b>31,986</b>	<b>4.69%</b>	<b>714,045</b>	<b>73,999</b>	<b>11.56%</b>
	358	<b>Board of Parole</b>									
		Agency Operations	7,762,856	653,777	8.42%	8,416,633	-7,522,133	-89.37%	894,500	-6,868,356	-88.48%
		<b>Board of Parole Total</b>	<b>7,762,856</b>	<b>653,777</b>	<b>8.42%</b>	<b>8,416,633</b>	<b>-7,522,133</b>	<b>-89.37%</b>	<b>894,500</b>	<b>-6,868,356</b>	<b>-88.48%</b>
		<b>Parole Board Total</b>	<b>8,402,902</b>	<b>695,790</b>	<b>8.28%</b>	<b>9,098,692</b>	<b>-7,490,147</b>	<b>-82.32%</b>	<b>1,608,545</b>	<b>-6,794,357</b>	<b>-80.86%</b>
016	Revenue										
	013	<b>Salary-Tax Commissioner</b>									
		Agency Operations	182,789	12,261	6.71%	195,050	9,270	4.75%	204,320	21,531	11.78%
		<b>Salary-Tax Commissioner Total</b>	<b>182,789</b>	<b>12,261</b>	<b>6.71%</b>	<b>195,050</b>	<b>9,270</b>	<b>4.75%</b>	<b>204,320</b>	<b>21,531</b>	<b>11.78%</b>
	102	<b>Revenue Administration</b>									
		Agency Operations	27,955,404	749,218	2.68%	28,704,622	3,122,187	10.88%	31,826,809	3,871,405	13.85%
		<b>Revenue Administration Total</b>	<b>27,955,404</b>	<b>749,218</b>	<b>2.68%</b>	<b>28,704,622</b>	<b>3,122,187</b>	<b>10.88%</b>	<b>31,826,809</b>	<b>3,871,405</b>	<b>13.85%</b>
	108	<b>Homestead Exemption</b>									
		Homestead Exemption	119,500,000	23,200,000	19.41%	142,700,000	6,300,000	4.41%	149,000,000	29,500,000	24.69%
		<b>Homestead Exemption Total</b>	<b>119,500,000</b>	<b>23,200,000</b>	<b>19.41%</b>	<b>142,700,000</b>	<b>6,300,000</b>	<b>4.41%</b>	<b>149,000,000</b>	<b>29,500,000</b>	<b>24.69%</b>
	112	<b>Property Assessment</b>									
		Agency Operations	2,083,966	60,820	2.92%	2,144,786	142,084	6.62%	2,286,870	202,904	9.74%
		<b>Property Assessment Total</b>	<b>2,083,966</b>	<b>60,820</b>	<b>2.92%</b>	<b>2,144,786</b>	<b>142,084</b>	<b>6.62%</b>	<b>2,286,870</b>	<b>202,904</b>	<b>9.74%</b>
	165	<b>Charitable Gaming</b>									
		Agency Operations	0	0	0.00%	0	1,596,870	0.00%	1,596,870	1,596,870	0.00%
		<b>Charitable Gaming Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>1,596,870</b>	<b>0.00%</b>	<b>1,596,870</b>	<b>1,596,870</b>	<b>0.00%</b>
		<b>Revenue Total</b>	<b>149,722,159</b>	<b>24,022,299</b>	<b>16.04%</b>	<b>173,744,458</b>	<b>11,170,411</b>	<b>6.43%</b>	<b>184,914,869</b>	<b>35,192,710</b>	<b>23.51%</b>
018	Agriculture										
	078	<b>Agriculture Department</b>									
		Agency Operations	7,146,588	-154,327	-2.16%	6,992,261	-86,833	-1.24%	6,905,428	-241,160	-3.37%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
		State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		<b>Agriculture Department Total</b>	<b>8,152,588</b>	<b>-154,327</b>	<b>-1.89%</b>	<b>7,998,261</b>	<b>-86,833</b>	<b>-1.09%</b>	<b>7,911,428</b>	<b>-241,160</b>	<b>-2.96%</b>
	<b>Agriculture Total</b>		<b>8,152,588</b>	<b>-154,327</b>	<b>-1.89%</b>	<b>7,998,261</b>	<b>-86,833</b>	<b>-1.09%</b>	<b>7,911,428</b>	<b>-241,160</b>	<b>-2.96%</b>
<b>021</b>	<b>Fire Marshal</b>										
	<b>193</b>	<b>Public Protection</b>									
		Agency Operations	3,480,191	579,453	16.65%	4,059,644	442,848	10.91%	4,502,492	1,022,301	29.37%
		<b>Public Protection Total</b>	<b>3,480,191</b>	<b>579,453</b>	<b>16.65%</b>	<b>4,059,644</b>	<b>442,848</b>	<b>10.91%</b>	<b>4,502,492</b>	<b>1,022,301</b>	<b>29.37%</b>
	<b>340</b>	<b>Training Division</b>									
		Agency Operations	966,849	62,856	6.50%	1,029,705	38,294	3.72%	1,067,999	101,150	10.46%
		<b>Training Division Total</b>	<b>966,849</b>	<b>62,856</b>	<b>6.50%</b>	<b>1,029,705</b>	<b>38,294</b>	<b>3.72%</b>	<b>1,067,999</b>	<b>101,150</b>	<b>10.46%</b>
	<b>845</b>	<b>Public Safety Communication System</b>									
		Agency Operations	110,934	3,636	3.28%	114,570	0	0.00%	114,570	3,636	3.28%
		<b>Public Safety Communication System Total</b>	<b>110,934</b>	<b>3,636</b>	<b>3.28%</b>	<b>114,570</b>	<b>0</b>	<b>0.00%</b>	<b>114,570</b>	<b>3,636</b>	<b>3.28%</b>
	<b>Fire Marshal Total</b>		<b>4,557,974</b>	<b>645,945</b>	<b>14.17%</b>	<b>5,203,919</b>	<b>481,142</b>	<b>9.25%</b>	<b>5,685,061</b>	<b>1,127,087</b>	<b>24.73%</b>
<b>023</b>	<b>Labor</b>										
	<b>031</b>	<b>Division of Employment</b>									
		Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
		Workforce Development Aid	0	0	0.00%	0	0	0.00%	0	0	0.00%
		<b>Division of Employment Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
	<b>194</b>	<b>Public Protection</b>									
		Agency Operations	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
		<b>Public Protection Total</b>	<b>680,670</b>	<b>33,855</b>	<b>4.97%</b>	<b>714,525</b>	<b>25,280</b>	<b>3.54%</b>	<b>739,805</b>	<b>59,135</b>	<b>8.69%</b>
	<b>Labor Total</b>		<b>680,670</b>	<b>33,855</b>	<b>4.97%</b>	<b>714,525</b>	<b>25,280</b>	<b>3.54%</b>	<b>739,805</b>	<b>59,135</b>	<b>8.69%</b>
<b>025</b>	<b>Health &amp; Human Services</b>										
	<b>033</b>	<b>Administration</b>									
		Agency Operations	196,364,780	11,196,224	5.70%	207,561,004	12,688,387	6.11%	220,249,391	23,884,611	12.16%
		<b>Administration Total</b>	<b>196,364,780</b>	<b>11,196,224</b>	<b>5.70%</b>	<b>207,561,004</b>	<b>12,688,387</b>	<b>6.11%</b>	<b>220,249,391</b>	<b>23,884,611</b>	<b>12.16%</b>
	<b>038</b>	<b>Behavioral Health Aid</b>									
		Behavioral Health Aid	68,811,162	694,049	1.01%	69,505,211	627,000	0.90%	70,132,211	1,321,049	1.92%
		<b>Behavioral Health Aid Total</b>	<b>68,811,162</b>	<b>694,049</b>	<b>1.01%</b>	<b>69,505,211</b>	<b>627,000</b>	<b>0.90%</b>	<b>70,132,211</b>	<b>1,321,049</b>	<b>1.92%</b>



Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
175		<b>Rural Health Provider Incentive Prg</b>									
		Medical Student Assistance	2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%
		<b>Rural Health Provider Incentive Prg Total</b>	<b>2,180,723</b>	<b>0</b>	<b>0.00%</b>	<b>2,180,723</b>	<b>0</b>	<b>0.00%</b>	<b>2,180,723</b>	<b>0</b>	<b>0.00%</b>
178		<b>Professional Licensure</b>									
		Agency Operations	56,530	72	0.13%	56,602	0	0.00%	56,602	72	0.13%
		<b>Professional Licensure Total</b>	<b>56,530</b>	<b>72</b>	<b>0.13%</b>	<b>56,602</b>	<b>0</b>	<b>0.00%</b>	<b>56,602</b>	<b>72</b>	<b>0.13%</b>
250		<b>Juvenile Services</b>									
		Agency Operations	26,932,425	1,525,575	5.66%	28,458,000	1,012,055	3.56%	29,470,055	2,537,630	9.42%
		<b>Juvenile Services Total</b>	<b>26,932,425</b>	<b>1,525,575</b>	<b>5.66%</b>	<b>28,458,000</b>	<b>1,012,055</b>	<b>3.56%</b>	<b>29,470,055</b>	<b>2,537,630</b>	<b>9.42%</b>
344		<b>Children's Health Insurance</b>									
		Children's Health Insurance	26,433,262	-48,315	-0.18%	26,384,947	-138,649	-0.53%	26,246,298	-186,964	-0.71%
		<b>Children's Health Insurance Total</b>	<b>26,433,262</b>	<b>-48,315</b>	<b>-0.18%</b>	<b>26,384,947</b>	<b>-138,649</b>	<b>-0.53%</b>	<b>26,246,298</b>	<b>-186,964</b>	<b>-0.71%</b>
347		<b>Public Assistance</b>									
		Public Assistance	81,868,718	-15,738,664	-19.22%	66,130,054	10,250,000	15.50%	76,380,054	-5,488,664	-6.70%
		<b>Public Assistance Total</b>	<b>81,868,718</b>	<b>-15,738,664</b>	<b>-19.22%</b>	<b>66,130,054</b>	<b>10,250,000</b>	<b>15.50%</b>	<b>76,380,054</b>	<b>-5,488,664</b>	<b>-6.70%</b>
348		<b>Medicaid</b>									
		Medicaid	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
		<b>Medicaid Total</b>	<b>991,653,018</b>	<b>15,826,765</b>	<b>1.60%</b>	<b>1,007,479,783</b>	<b>5,160,856</b>	<b>0.51%</b>	<b>1,012,640,639</b>	<b>20,987,621</b>	<b>2.12%</b>
354		<b>Child Welfare Aid</b>									
		Child Welfare Aid	179,864,054	22,973,296	12.77%	202,837,350	-20,080,604	-9.90%	182,756,746	2,892,692	1.61%
		<b>Child Welfare Aid Total</b>	<b>179,864,054</b>	<b>22,973,296</b>	<b>12.77%</b>	<b>202,837,350</b>	<b>-20,080,604</b>	<b>-9.90%</b>	<b>182,756,746</b>	<b>2,892,692</b>	<b>1.61%</b>
359		<b>Bridge To Independence</b>									
		Agency Operations	561,858	21,562	3.84%	583,420	726,500	124.52%	1,309,920	748,062	133.14%
		Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%
		<b>Bridge To Independence Total</b>	<b>1,843,060</b>	<b>21,562</b>	<b>1.17%</b>	<b>1,864,622</b>	<b>726,500</b>	<b>38.96%</b>	<b>2,591,122</b>	<b>748,062</b>	<b>40.59%</b>
365		<b>Mental Health Operations</b>									
		Agency Operations	77,754,754	19,007,064	24.44%	96,761,818	-12,208,212	-12.62%	84,553,606	6,798,852	8.74%
		<b>Mental Health Operations Total</b>	<b>77,754,754</b>	<b>19,007,064</b>	<b>24.44%</b>	<b>96,761,818</b>	<b>-12,208,212</b>	<b>-12.62%</b>	<b>84,553,606</b>	<b>6,798,852</b>	<b>8.74%</b>
421		<b>Beatrice St Developmental Center (BSDC)</b>									
		Agency Operations	13,879,009	110,303	0.79%	13,989,312	26,156	0.19%	14,015,468	136,459	0.98%
		<b>Beatrice St Developmental Center (BSDC) Total</b>	<b>13,879,009</b>	<b>110,303</b>	<b>0.79%</b>	<b>13,989,312</b>	<b>26,156</b>	<b>0.19%</b>	<b>14,015,468</b>	<b>136,459</b>	<b>0.98%</b>

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
424		<b>Developmental Disability Aid</b>									
		Developmental Disabilities Aid	174,638,509	1,317,222	0.75%	175,955,731	21,611,452	12.28%	197,567,183	22,928,674	13.13%
		State Aid	0	10,000,000	0.00%	10,000,000	-10,000,000	-100.00%	0	0	0.00%
		<b>Developmental Disability Aid Total</b>	<b>174,638,509</b>	<b>11,317,222</b>	<b>6.48%</b>	<b>185,955,731</b>	<b>11,611,452</b>	<b>6.24%</b>	<b>197,567,183</b>	<b>22,928,674</b>	<b>13.13%</b>
502		<b>Public Health Aid</b>									
		Public Health Aid	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
		<b>Public Health Aid Total</b>	<b>11,314,060</b>	<b>0</b>	<b>0.00%</b>	<b>11,314,060</b>	<b>0</b>	<b>0.00%</b>	<b>11,314,060</b>	<b>0</b>	<b>0.00%</b>
514		<b>Health Aid</b>									
		Health Aid	6,877,196	0	0.00%	6,877,196	475,000	6.91%	7,352,196	475,000	6.91%
		<b>Health Aid Total</b>	<b>6,877,196</b>	<b>0</b>	<b>0.00%</b>	<b>6,877,196</b>	<b>475,000</b>	<b>6.91%</b>	<b>7,352,196</b>	<b>475,000</b>	<b>6.91%</b>
559		<b>Aging Care Management</b>									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		<b>Aging Care Management Total</b>	<b>2,315,560</b>	<b>0</b>	<b>0.00%</b>	<b>2,315,560</b>	<b>0</b>	<b>0.00%</b>	<b>2,315,560</b>	<b>0</b>	<b>0.00%</b>
571		<b>Community-Based Aging Services</b>									
		Aid to Aging	9,407,019	0	0.00%	9,407,019	0	0.00%	9,407,019	0	0.00%
		<b>Community-Based Aging Services Total</b>	<b>9,407,019</b>	<b>0</b>	<b>0.00%</b>	<b>9,407,019</b>	<b>0</b>	<b>0.00%</b>	<b>9,407,019</b>	<b>0</b>	<b>0.00%</b>
624		<b>Health Information Exchange</b>									
		Agency Operations	0	6,024,860	0.00%	6,024,860	0	0.00%	6,024,860	6,024,860	0.00%
		<b>Health Information Exchange Total</b>	<b>0</b>	<b>6,024,860</b>	<b>0.00%</b>	<b>6,024,860</b>	<b>0</b>	<b>0.00%</b>	<b>6,024,860</b>	<b>6,024,860</b>	<b>0.00%</b>
<b>Health &amp; Human Services Total</b>			<b>1,872,193,839</b>	<b>72,910,013</b>	<b>3.89%</b>	<b>1,945,103,852</b>	<b>10,149,941</b>	<b>0.52%</b>	<b>1,955,253,793</b>	<b>83,059,954</b>	<b>4.44%</b>
028	Veterans Affairs	<b>511 Veterans' Affairs</b>									
		Agency Operations	39,858,125	7,515,235	18.85%	47,373,360	7,520,400	15.87%	54,893,760	15,035,635	37.72%
		Veteran Memorial Aid	0	2,500,000	0.00%	2,500,000	-2,500,000	-100.00%	0	0	0.00%
		<b>Veterans' Affairs Total</b>	<b>39,858,125</b>	<b>10,015,235</b>	<b>25.13%</b>	<b>49,873,360</b>	<b>5,020,400</b>	<b>10.07%</b>	<b>54,893,760</b>	<b>15,035,635</b>	<b>37.72%</b>
<b>Veterans Affairs Total</b>			<b>39,858,125</b>	<b>10,015,235</b>	<b>25.13%</b>	<b>49,873,360</b>	<b>5,020,400</b>	<b>10.07%</b>	<b>54,893,760</b>	<b>15,035,635</b>	<b>37.72%</b>
029	Natural Resources	<b>304 Soil &amp; Water Conservation Fund</b>									
		Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		<b>Soil &amp; Water Conservation Fund Total</b>	<b>1,806,112</b>	<b>0</b>	<b>0.00%</b>	<b>1,806,112</b>	<b>0</b>	<b>0.00%</b>	<b>1,806,112</b>	<b>0</b>	<b>0.00%</b>

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	334	<b>Soil &amp; Water Conservation</b>									
		Agency Operations	11,311,269	399,119	3.53%	11,710,388	618,038	5.28%	12,328,426	1,017,157	8.99%
		<b>Soil &amp; Water Conservation Total</b>	<b>11,311,269</b>	<b>399,119</b>	<b>3.53%</b>	<b>11,710,388</b>	<b>618,038</b>	<b>5.28%</b>	<b>12,328,426</b>	<b>1,017,157</b>	<b>8.99%</b>
		<b>Natural Resources Total</b>	<b>13,117,381</b>	<b>399,119</b>	<b>3.04%</b>	<b>13,516,500</b>	<b>618,038</b>	<b>4.57%</b>	<b>14,134,538</b>	<b>1,017,157</b>	<b>7.75%</b>
031	<b>Military Department</b>										
	192	<b>Governor's Emergency Fund</b>									
		Emergency Response Aid	-15,000,000	20,000,000	-133.33%	5,000,000	0	0.00%	5,000,000	20,000,000	-133.33%
		<b>Governor's Emergency Fund Total</b>	<b>-15,000,000</b>	<b>20,000,000</b>	<b>-133.33%</b>	<b>5,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>-133.33%</b>
	544	<b>National &amp; State Guard</b>									
		Agency Operations	3,338,701	344,069	10.31%	3,682,770	141,872	3.85%	3,824,642	485,941	14.55%
		Municipal Airport Aid	0	0	0.00%	0	3,000,000	0.00%	3,000,000	3,000,000	0.00%
		Nonprofit Security Aid	0	0	0.00%	0	411,683	0.00%	411,683	411,683	0.00%
		<b>National &amp; State Guard Total</b>	<b>3,338,701</b>	<b>344,069</b>	<b>10.31%</b>	<b>3,682,770</b>	<b>3,553,555</b>	<b>96.49%</b>	<b>7,236,325</b>	<b>3,897,624</b>	<b>116.74%</b>
	545	<b>Emergency Management</b>									
		Agency Operations	1,311,385	124,330	9.48%	1,435,715	62,171	4.33%	1,497,886	186,501	14.22%
		<b>Emergency Management Total</b>	<b>1,311,385</b>	<b>124,330</b>	<b>9.48%</b>	<b>1,435,715</b>	<b>62,171</b>	<b>4.33%</b>	<b>1,497,886</b>	<b>186,501</b>	<b>14.22%</b>
	548	<b>Tuition Assistance</b>									
		Military Tuition Assistance	852,793	200,000	23.45%	1,052,793	0	0.00%	1,052,793	200,000	23.45%
		<b>Tuition Assistance Total</b>	<b>852,793</b>	<b>200,000</b>	<b>23.45%</b>	<b>1,052,793</b>	<b>0</b>	<b>0.00%</b>	<b>1,052,793</b>	<b>200,000</b>	<b>23.45%</b>
		<b>Military Department Total</b>	<b>-9,497,121</b>	<b>20,668,399</b>	<b>-217.63%</b>	<b>11,171,278</b>	<b>3,615,726</b>	<b>32.37%</b>	<b>14,787,004</b>	<b>24,284,125</b>	<b>-255.70%</b>
032	<b>Ed Lands &amp; Funds</b>										
	529	<b>Land Surveyors</b>									
		Agency Operations	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
		<b>Land Surveyors Total</b>	<b>436,967</b>	<b>25,392</b>	<b>5.81%</b>	<b>462,359</b>	<b>18,721</b>	<b>4.05%</b>	<b>481,080</b>	<b>44,113</b>	<b>10.10%</b>
		<b>Ed Lands &amp; Funds Total</b>	<b>436,967</b>	<b>25,392</b>	<b>5.81%</b>	<b>462,359</b>	<b>18,721</b>	<b>4.05%</b>	<b>481,080</b>	<b>44,113</b>	<b>10.10%</b>
033	<b>Game &amp; Parks</b>										
	336	<b>Wildlife Conservation</b>									
		Agency Operations	1,883,298	104,775	5.56%	1,988,073	84,388	4.24%	2,072,461	189,163	10.04%
		<b>Wildlife Conservation Total</b>	<b>1,883,298</b>	<b>104,775</b>	<b>5.56%</b>	<b>1,988,073</b>	<b>84,388</b>	<b>4.24%</b>	<b>2,072,461</b>	<b>189,163</b>	<b>10.04%</b>
	337	<b>Administration</b>									
		Agency Operations	910,446	63,240	6.95%	973,686	36,910	3.79%	1,010,596	100,150	11.00%

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		<b>Administration Total</b>	<b>910,446</b>	<b>63,240</b>	<b>6.95%</b>	<b>973,686</b>	<b>36,910</b>	<b>3.79%</b>	<b>1,010,596</b>	<b>100,150</b>	<b>11.00%</b>
	<b>338</b>	<b>Niobrara Council</b>									
		Niobrara Council	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%
		<b>Niobrara Council Total</b>	<b>50,000</b>	<b>2,500</b>	<b>5.00%</b>	<b>52,500</b>	<b>0</b>	<b>0.00%</b>	<b>52,500</b>	<b>2,500</b>	<b>5.00%</b>
	<b>549</b>	<b>Parks - Administration and Operation</b>									
		Agency Operations	7,290,871	309,791	4.25%	7,600,662	216,283	2.85%	7,816,945	526,074	7.22%
		<b>Parks - Administration and Operation Total</b>	<b>7,290,871</b>	<b>309,791</b>	<b>4.25%</b>	<b>7,600,662</b>	<b>216,283</b>	<b>2.85%</b>	<b>7,816,945</b>	<b>526,074</b>	<b>7.22%</b>
	<b>550</b>	<b>Planning and Trails</b>									
		Agency Operations	504,533	31,557	6.25%	536,090	23,578	4.40%	559,668	55,135	10.93%
		<b>Planning and Trails Total</b>	<b>504,533</b>	<b>31,557</b>	<b>6.25%</b>	<b>536,090</b>	<b>23,578</b>	<b>4.40%</b>	<b>559,668</b>	<b>55,135</b>	<b>10.93%</b>
	<b>617</b>	<b>Engineering &amp; Area Maintenance</b>									
		Agency Operations	1,683,851	109,420	6.50%	1,793,271	63,677	3.55%	1,856,948	173,097	10.28%
		<b>Engineering &amp; Area Maintenance Total</b>	<b>1,683,851</b>	<b>109,420</b>	<b>6.50%</b>	<b>1,793,271</b>	<b>63,677</b>	<b>3.55%</b>	<b>1,856,948</b>	<b>173,097</b>	<b>10.28%</b>
	<b>846</b>	<b>Public Safety Communication System</b>									
		Agency Operations	16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%
		<b>Public Safety Communication System Total</b>	<b>16,029</b>	<b>0</b>	<b>0.00%</b>	<b>16,029</b>	<b>0</b>	<b>0.00%</b>	<b>16,029</b>	<b>0</b>	<b>0.00%</b>
		<b>Game &amp; Parks Total</b>	<b>12,339,028</b>	<b>621,283</b>	<b>5.04%</b>	<b>12,960,311</b>	<b>424,836</b>	<b>3.28%</b>	<b>13,385,147</b>	<b>1,046,119</b>	<b>8.48%</b>
<b>034</b>	<b>Library Commission</b>										
	<b>252</b>	<b>Library Services</b>									
		Agency Operations	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%
		<b>Library Services Total</b>	<b>2,906,583</b>	<b>166,345</b>	<b>5.72%</b>	<b>3,072,928</b>	<b>124,952</b>	<b>4.07%</b>	<b>3,197,880</b>	<b>291,297</b>	<b>10.02%</b>
	<b>302</b>	<b>Library Development</b>									
		State Aid	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
		<b>Library Development Total</b>	<b>1,367,061</b>	<b>37,075</b>	<b>2.71%</b>	<b>1,404,136</b>	<b>31,575</b>	<b>2.25%</b>	<b>1,435,711</b>	<b>68,650</b>	<b>5.02%</b>
		<b>Library Commission Total</b>	<b>4,273,644</b>	<b>203,420</b>	<b>4.76%</b>	<b>4,477,064</b>	<b>156,527</b>	<b>3.50%</b>	<b>4,633,591</b>	<b>359,947</b>	<b>8.42%</b>
<b>035</b>	<b>Liquor Commission</b>										
	<b>073</b>	<b>Enforcement and Regulation</b>									
		Agency Operations	1,847,798	31,397	1.70%	1,879,195	130,612	6.95%	2,009,807	162,009	8.77%
		<b>Enforcement and Regulation Total</b>	<b>1,847,798</b>	<b>31,397</b>	<b>1.70%</b>	<b>1,879,195</b>	<b>130,612</b>	<b>6.95%</b>	<b>2,009,807</b>	<b>162,009</b>	<b>8.77%</b>
		<b>Liquor Commission Total</b>	<b>1,847,798</b>	<b>31,397</b>	<b>1.70%</b>	<b>1,879,195</b>	<b>130,612</b>	<b>6.95%</b>	<b>2,009,807</b>	<b>162,009</b>	<b>8.77%</b>



Ag#	Agency / Pgm	Program Name and Description	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		Agency Operations	489,512	26,444	5.40%	515,956	36,747	7.12%	552,703	63,191	12.91%
		<b>Public Radio Total</b>	<b>489,512</b>	<b>26,444</b>	<b>5.40%</b>	<b>515,956</b>	<b>36,747</b>	<b>7.12%</b>	<b>552,703</b>	<b>63,191</b>	<b>12.91%</b>
		<b>Educational Television Total</b>	<b>10,775,854</b>	<b>681,023</b>	<b>6.32%</b>	<b>11,456,877</b>	<b>100,680</b>	<b>0.88%</b>	<b>11,557,557</b>	<b>781,703</b>	<b>7.25%</b>
<b>048</b>	<b>Postsecondary Coord.</b>										
	<b>640</b>	<b>Administration</b>									
		Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
		<b>Administration Total</b>	<b>1,423,401</b>	<b>94,010</b>	<b>6.60%</b>	<b>1,517,411</b>	<b>57,615</b>	<b>3.80%</b>	<b>1,575,026</b>	<b>151,625</b>	<b>10.65%</b>
	<b>690</b>	<b>Nebr Opportunity Grant Program</b>									
		Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
		<b>Nebr Opportunity Grant Program Total</b>	<b>7,593,430</b>	<b>500,000</b>	<b>6.58%</b>	<b>8,093,430</b>	<b>0</b>	<b>0.00%</b>	<b>8,093,430</b>	<b>500,000</b>	<b>6.58%</b>
	<b>691</b>	<b>Access College Early Scholarship Prog.</b>									
		Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
		<b>Access College Early Scholarship Prog. Total</b>	<b>1,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,500,000</b>	<b>0</b>	<b>0.00%</b>
	<b>692</b>	<b>Higher Education Financial Aid</b>									
		Nebraska Career Scholarships	0	0	0.00%	0	8,000,000	0.00%	8,000,000	8,000,000	0.00%
		<b>Higher Education Financial Aid Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>8,000,000</b>	<b>0.00%</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0.00%</b>
		<b>Postsecondary Coord. Total</b>	<b>10,516,831</b>	<b>594,010</b>	<b>5.65%</b>	<b>11,110,841</b>	<b>8,057,615</b>	<b>72.52%</b>	<b>19,168,456</b>	<b>8,651,625</b>	<b>82.26%</b>
<b>050</b>	<b>State Colleges/Board</b>										
	<b>048</b>	<b>Board Office</b>									
		Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
		Nebraska Career Scholarships	3,000,000	1,057,500	35.25%	4,057,500	132,500	3.27%	4,190,000	1,190,000	39.67%
		State Aid	50,000	300,000	600.00%	350,000	300,000	85.71%	650,000	600,000	1,200.00%
		<b>Board Office Total</b>	<b>64,674,984</b>	<b>3,974,739</b>	<b>6.15%</b>	<b>68,649,723</b>	<b>4,130,832</b>	<b>6.02%</b>	<b>72,780,555</b>	<b>8,105,571</b>	<b>12.53%</b>
		<b>State Colleges/Board Total</b>	<b>64,674,984</b>	<b>3,974,739</b>	<b>6.15%</b>	<b>68,649,723</b>	<b>4,130,832</b>	<b>6.02%</b>	<b>72,780,555</b>	<b>8,105,571</b>	<b>12.53%</b>
<b>051</b>	<b>University of Nebraska</b>										
	<b>781</b>	<b>University Administration</b>									
		Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,373,656	4.75%	691,313,062	47,470,361	7.37%
		Nebraska Career Scholarships	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
		<b>University Administration Total</b>	<b>649,842,701</b>	<b>18,096,705</b>	<b>2.78%</b>	<b>667,939,406</b>	<b>31,373,656</b>	<b>4.70%</b>	<b>699,313,062</b>	<b>49,470,361</b>	<b>7.61%</b>
		<b>University of Nebraska Total</b>	<b>649,842,701</b>	<b>18,096,705</b>	<b>2.78%</b>	<b>667,939,406</b>	<b>31,373,656</b>	<b>4.70%</b>	<b>699,313,062</b>	<b>49,470,361</b>	<b>7.61%</b>

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg	
054	Historical Society 648	State Historical Society										
		Agency Operations	5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%	
	State Historical Society Total		5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%	
	Historical Society Total		5,338,950	-198,486	-3.72%	5,140,464	145,574	2.83%	5,286,038	-52,912	-0.99%	
057	Oil & Gas Commission 335	Oil & Gas Commission										
		Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%	
	Oil & Gas Commission Total		175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%	
Oil & Gas Commission Total		175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%		
064	State Patrol 100	Public Protection										
		Agency Operations	68,907,998	12,645,408	18.35%	81,553,406	7,772,107	9.53%	89,325,513	20,417,515	29.63%	
		Public Protection Total		68,907,998	12,645,408	18.35%	81,553,406	7,772,107	9.53%	89,325,513	20,417,515	29.63%
	630	State Capitol Security										
		Agency Operations	274,119	12,504	4.56%	286,623	7,945	2.77%	294,568	20,449	7.46%	
		State Capitol Security Total		274,119	12,504	4.56%	286,623	7,945	2.77%	294,568	20,449	7.46%
	850	Public Safety Communication System										
		Agency Operations	1,100,553	13,079	1.19%	1,113,632	5,960	0.54%	1,119,592	19,039	1.73%	
		Public Safety Communication System Total		1,100,553	13,079	1.19%	1,113,632	5,960	0.54%	1,119,592	19,039	1.73%
	State Patrol Total		70,282,670	12,670,991	18.03%	82,953,661	7,786,012	9.39%	90,739,673	20,457,003	29.11%	
065	Administrative Services 049	Departmental Administration										
		Agency Operations	152,538	0	0.00%	152,538	-152,538	-100.00%	0	-152,538	-100.00%	
		Departmental Administration Total		152,538	0	0.00%	152,538	-152,538	-100.00%	0	-152,538	-100.00%
	101	Chief Information Officer										
		Agency Operations	326,853	19,326	5.91%	346,179	14,388	4.16%	360,567	33,714	10.31%	
	Chief Information Officer Total		326,853	19,326	5.91%	346,179	14,388	4.16%	360,567	33,714	10.31%	
	171	Materiel Division										
Agency Operations		400,000	-400,000	-100.00%	0	0	0.00%	0	-400,000	-100.00%		
Materiel Division Total		400,000	-400,000	-100.00%	0	0	0.00%	0	-400,000	-100.00%		







Ag#	Agency / Pgm	Program Name and Description	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		Agency Operations	5,286,437	-4,645,665	-87.88%	640,772	73,408	11.46%	714,180	-4,572,257	-86.49%
		Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0	0.00%
		Mentorship Program Aid	0	4,877,702	0.00%	4,877,702	3,060	0.06%	4,880,762	4,880,762	0.00%
		Rural Projects Aid	0	4,896,460	0.00%	4,896,460	0	0.00%	4,896,460	4,896,460	0.00%
		<b>Community &amp; Rural Development Total</b>	<b>6,286,437</b>	<b>5,128,497</b>	<b>81.58%</b>	<b>11,414,934</b>	<b>76,468</b>	<b>0.67%</b>	<b>11,491,402</b>	<b>5,204,965</b>	<b>82.80%</b>
<b>603</b>		<b>Industry Recruitment</b>									
		Agency Operations	5,628,049	2,909,381	51.69%	8,537,430	3,077,183	36.04%	11,614,613	5,986,564	106.37%
		Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0	0.00%
		Hydrogen Hub Aid	0	0	0.00%	0	0	0.00%	0	0	0.00%
		Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	-7,000,000	-100.00%	0	-5,000,000	-100.00%
		Small Business Aid	4,230,810	-16,760	-0.40%	4,214,050	0	0.00%	4,214,050	-16,760	-0.40%
		Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		<b>Industry Recruitment Total</b>	<b>29,879,211</b>	<b>4,892,621</b>	<b>16.37%</b>	<b>34,771,832</b>	<b>-3,922,817</b>	<b>-11.28%</b>	<b>30,849,015</b>	<b>969,804</b>	<b>3.25%</b>
<b>604</b>		<b>Business Incentives</b>									
		Agency Operations	2,286,382	100,416	4.39%	2,386,798	73,724	3.09%	2,460,522	174,140	7.62%
		<b>Business Incentives Total</b>	<b>2,286,382</b>	<b>100,416</b>	<b>4.39%</b>	<b>2,386,798</b>	<b>73,724</b>	<b>3.09%</b>	<b>2,460,522</b>	<b>174,140</b>	<b>7.62%</b>
<b>611</b>		<b>Economic Recovery</b>									
		Agency Operations	10,000,000	-9,151,730	-91.52%	848,270	-848,270	-100.00%	0	-10,000,000	-100.00%
		Economic Recovery Aid	0	9,151,730	0.00%	9,151,730	-9,151,730	-100.00%	0	0	0.00%
		<b>Economic Recovery Total</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>10,000,000</b>	<b>-10,000,000</b>	<b>-100.00%</b>	<b>0</b>	<b>-10,000,000</b>	<b>-100.00%</b>
		<b>Economic Development Total</b>	<b>48,452,030</b>	<b>10,121,534</b>	<b>20.89%</b>	<b>58,573,564</b>	<b>-13,772,625</b>	<b>-23.51%</b>	<b>44,800,939</b>	<b>-3,651,091</b>	<b>-7.54%</b>
<b>076</b>	<b>Indian Affairs</b>										
	<b>584</b>	<b>Commission on Indian Affairs</b>									
		Agency Operations	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
		<b>Commission on Indian Affairs Total</b>	<b>264,199</b>	<b>19,312</b>	<b>7.31%</b>	<b>283,511</b>	<b>12,019</b>	<b>4.24%</b>	<b>295,530</b>	<b>31,331</b>	<b>11.86%</b>
		<b>Indian Affairs Total</b>	<b>264,199</b>	<b>19,312</b>	<b>7.31%</b>	<b>283,511</b>	<b>12,019</b>	<b>4.24%</b>	<b>295,530</b>	<b>31,331</b>	<b>11.86%</b>
<b>077</b>	<b>Industrial Relations</b>										
	<b>490</b>	<b>Commissioner Expenses</b>									
		Agency Operations	64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
		<b>Commissioner Expenses Total</b>	<b>64,331</b>	<b>0</b>	<b>0.00%</b>	<b>64,331</b>	<b>0</b>	<b>0.00%</b>	<b>64,331</b>	<b>0</b>	<b>0.00%</b>
	<b>531</b>	<b>Commission of Industrial Relations</b>									
		Agency Operations	249,500	11,570	4.64%	261,070	8,581	3.29%	269,651	20,151	8.08%
		<b>Commission of Industrial Relations Total</b>	<b>249,500</b>	<b>11,570</b>	<b>4.64%</b>	<b>261,070</b>	<b>8,581</b>	<b>3.29%</b>	<b>269,651</b>	<b>20,151</b>	<b>8.08%</b>

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
		<b>Industrial Relations Total</b>	<b>313,831</b>	<b>11,570</b>	<b>3.69%</b>	<b>325,401</b>	<b>8,581</b>	<b>2.64%</b>	<b>333,982</b>	<b>20,151</b>	<b>6.42%</b>
078	Crime Commission										
	150	<b>Juvenile Services Act</b>									
		Agency Operations	133,372	5,959	4.47%	139,331	4,360	3.13%	143,691	10,319	7.74%
		Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		<b>Juvenile Services Act Total</b>	<b>697,672</b>	<b>5,959</b>	<b>0.85%</b>	<b>703,631</b>	<b>4,360</b>	<b>0.62%</b>	<b>707,991</b>	<b>10,319</b>	<b>1.48%</b>
	155	<b>County Juvenile Services Aid</b>									
		Agency Operations	1,028,582	22,262	2.16%	1,050,844	16,542	1.57%	1,067,386	38,804	3.77%
		County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
		<b>County Juvenile Services Aid Total</b>	<b>6,826,582</b>	<b>22,262</b>	<b>0.33%</b>	<b>6,848,844</b>	<b>16,542</b>	<b>0.24%</b>	<b>6,865,386</b>	<b>38,804</b>	<b>0.57%</b>
	198	<b>State &amp; Local Planning</b>									
		Agency Operations	782,488	26,052	3.33%	808,540	-4,012	-0.50%	804,528	22,040	2.82%
		County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
		Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
		<b>State &amp; Local Planning Total</b>	<b>1,275,407</b>	<b>26,052</b>	<b>2.04%</b>	<b>1,301,459</b>	<b>-4,012</b>	<b>-0.31%</b>	<b>1,297,447</b>	<b>22,040</b>	<b>1.73%</b>
	199	<b>Law Enforcement Training Center</b>									
		Agency Operations	6,697,545	1,406,021	20.99%	8,103,566	51,492	0.64%	8,155,058	1,457,513	21.76%
		<b>Law Enforcement Training Center Total</b>	<b>6,697,545</b>	<b>1,406,021</b>	<b>20.99%</b>	<b>8,103,566</b>	<b>51,492</b>	<b>0.64%</b>	<b>8,155,058</b>	<b>1,457,513</b>	<b>21.76%</b>
	201	<b>Victim Witness Assistance</b>									
		Agency Operations	110,438	8,869	8.03%	119,307	6,373	5.34%	125,680	15,242	13.80%
		Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
		<b>Victim Witness Assistance Total</b>	<b>160,895</b>	<b>8,869</b>	<b>5.51%</b>	<b>169,764</b>	<b>6,373</b>	<b>3.75%</b>	<b>176,137</b>	<b>15,242</b>	<b>9.47%</b>
	202	<b>Crime Victims Reparations</b>									
		Agency Operations	7,681	0	0.00%	7,681	0	0.00%	7,681	0	0.00%
		Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
		<b>Crime Victims Reparations Total</b>	<b>26,881</b>	<b>0</b>	<b>0.00%</b>	<b>26,881</b>	<b>0</b>	<b>0.00%</b>	<b>26,881</b>	<b>0</b>	<b>0.00%</b>
	203	<b>Jail Standards</b>									
		Agency Operations	344,705	18,720	5.43%	363,425	71,889	19.78%	435,314	90,609	26.29%
		<b>Jail Standards Total</b>	<b>344,705</b>	<b>18,720</b>	<b>5.43%</b>	<b>363,425</b>	<b>71,889</b>	<b>19.78%</b>	<b>435,314</b>	<b>90,609</b>	<b>26.29%</b>
	204	<b>Office of Violence Prevention</b>									
		Agency Operations	144,722	6,733	4.65%	151,455	4,970	3.28%	156,425	11,703	8.09%
		Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
		<b>Office of Violence Prevention Total</b>	<b>735,882</b>	<b>6,733</b>	<b>0.91%</b>	<b>742,615</b>	<b>4,970</b>	<b>0.67%</b>	<b>747,585</b>	<b>11,703</b>	<b>1.59%</b>
	<b>215</b>	<b>CJIS</b>									
		Agency Operations	227,470	208,668	91.73%	436,138	-193,479	-44.36%	242,659	15,189	6.68%
		<b>CJIS Total</b>	<b>227,470</b>	<b>208,668</b>	<b>91.73%</b>	<b>436,138</b>	<b>-193,479</b>	<b>-44.36%</b>	<b>242,659</b>	<b>15,189</b>	<b>6.68%</b>
	<b>220</b>	<b>Community Corrections Council</b>									
		Agency Operations	131,187	11,245	8.57%	142,432	8,502	5.97%	150,934	19,747	15.05%
		<b>Community Corrections Council Total</b>	<b>131,187</b>	<b>11,245</b>	<b>8.57%</b>	<b>142,432</b>	<b>8,502</b>	<b>5.97%</b>	<b>150,934</b>	<b>19,747</b>	<b>15.05%</b>
		<b>Crime Commission Total</b>	<b>17,124,226</b>	<b>1,714,529</b>	<b>10.01%</b>	<b>18,838,755</b>	<b>-33,363</b>	<b>-0.18%</b>	<b>18,805,392</b>	<b>1,681,166</b>	<b>9.82%</b>
<b>081</b>	<b>Blind &amp; Visually Impaired</b>										
	<b>357</b>	<b>Blind/Visually Impaired</b>									
		Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
		Blind/Visually Impaired Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
		<b>Blind/Visually Impaired Total</b>	<b>2,073,466</b>	<b>542,091</b>	<b>26.14%</b>	<b>2,615,557</b>	<b>172,535</b>	<b>6.60%</b>	<b>2,788,092</b>	<b>714,626</b>	<b>34.47%</b>
		<b>Blind &amp; Visually Impaired Total</b>	<b>2,073,466</b>	<b>542,091</b>	<b>26.14%</b>	<b>2,615,557</b>	<b>172,535</b>	<b>6.60%</b>	<b>2,788,092</b>	<b>714,626</b>	<b>34.47%</b>
<b>082</b>	<b>Deaf &amp; Hard of Hearing</b>										
	<b>578</b>	<b>Deaf/Hard of Hearing</b>									
		Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
		<b>Deaf/Hard of Hearing Total</b>	<b>1,100,351</b>	<b>63,917</b>	<b>5.81%</b>	<b>1,164,268</b>	<b>47,397</b>	<b>4.07%</b>	<b>1,211,665</b>	<b>111,314</b>	<b>10.12%</b>
		<b>Deaf &amp; Hard of Hearing Total</b>	<b>1,100,351</b>	<b>63,917</b>	<b>5.81%</b>	<b>1,164,268</b>	<b>47,397</b>	<b>4.07%</b>	<b>1,211,665</b>	<b>111,314</b>	<b>10.12%</b>
<b>083</b>	<b>Community Colleges</b>										
	<b>151</b>	<b>Aid to Community Colleges</b>									
		Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	4,312,381	4.04%
		Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0	0.00%
		<b>Aid to Community Colleges Total</b>	<b>109,804,330</b>	<b>2,134,842</b>	<b>1.94%</b>	<b>111,939,172</b>	<b>2,177,539</b>	<b>1.95%</b>	<b>114,116,711</b>	<b>4,312,381</b>	<b>3.93%</b>
		<b>Community Colleges Total</b>	<b>109,804,330</b>	<b>2,134,842</b>	<b>1.94%</b>	<b>111,939,172</b>	<b>2,177,539</b>	<b>1.95%</b>	<b>114,116,711</b>	<b>4,312,381</b>	<b>3.93%</b>
<b>084</b>	<b>Environment &amp; Energy</b>										
	<b>106</b>	<b>Energy Office Administration</b>									
		Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
		State Aid	100,000	-100,000	-100.00%	0	0	0.00%	0	-100,000	-100.00%
		<b>Energy Office Administration Total</b>	<b>100,000</b>	<b>-100,000</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>-100,000</b>	<b>-100.00%</b>

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
	<b>513</b>	<b>Administration</b>									
		Agency Operations	5,618,429	1,483,772	26.41%	7,102,201	-318,899	-4.49%	6,783,302	1,164,873	20.73%
		State Aid	0	0	0.00%	0	0	0.00%	0	0	0.00%
		<b>Administration Total</b>	<b>5,618,429</b>	<b>1,483,772</b>	<b>26.41%</b>	<b>7,102,201</b>	<b>-318,899</b>	<b>-4.49%</b>	<b>6,783,302</b>	<b>1,164,873</b>	<b>20.73%</b>
		<b>Environment &amp; Energy Total</b>	<b>5,718,429</b>	<b>1,383,772</b>	<b>24.20%</b>	<b>7,102,201</b>	<b>-318,899</b>	<b>-4.49%</b>	<b>6,783,302</b>	<b>1,064,873</b>	<b>18.62%</b>
<b>085</b>	<b>Retirement Board</b>										
	<b>515</b>	<b>Public Employees Retirement</b>									
		Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	578,317	5.92%	10,341,416	1,203,849	13.17%
		Judges Retirement	231,537	1,064,380	459.70%	1,295,917	74,795	5.77%	1,370,712	1,139,175	492.01%
		Patrol Retirement	3,752,980	339,025	9.03%	4,092,005	3,161,455	77.26%	7,253,460	3,500,480	93.27%
		School Employees Retirement	44,704,077	1,117,071	2.50%	45,821,148	1,913,567	4.18%	47,734,715	3,030,638	6.78%
		<b>Public Employees Retirement Total</b>	<b>57,826,161</b>	<b>3,146,008</b>	<b>5.44%</b>	<b>60,972,169</b>	<b>5,728,134</b>	<b>9.39%</b>	<b>66,700,303</b>	<b>8,874,142</b>	<b>15.35%</b>
		<b>Retirement Board Total</b>	<b>57,826,161</b>	<b>3,146,008</b>	<b>5.44%</b>	<b>60,972,169</b>	<b>5,728,134</b>	<b>9.39%</b>	<b>66,700,303</b>	<b>8,874,142</b>	<b>15.35%</b>
<b>087</b>	<b>Accountability &amp; Disclosure</b>										
	<b>094</b>	<b>Accountability &amp; Disclosure</b>									
		Agency Operations	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
		<b>Accountability &amp; Disclosure Total</b>	<b>618,857</b>	<b>34,755</b>	<b>5.62%</b>	<b>653,612</b>	<b>19,557</b>	<b>2.99%</b>	<b>673,169</b>	<b>54,312</b>	<b>8.78%</b>
		<b>Accountability &amp; Disclosure Total</b>	<b>618,857</b>	<b>34,755</b>	<b>5.62%</b>	<b>653,612</b>	<b>19,557</b>	<b>2.99%</b>	<b>673,169</b>	<b>54,312</b>	<b>8.78%</b>
<b>089</b>	<b>Hemp Commission</b>										
	<b>408</b>	<b>Hemp Commission</b>									
		Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
		<b>Hemp Commission Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
		<b>Hemp Commission Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>090</b>	<b>African American Commission</b>										
	<b>863</b>	<b>African American Commission</b>									
		Agency Operations	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
		<b>African American Commission Total</b>	<b>262,599</b>	<b>14,454</b>	<b>5.50%</b>	<b>277,053</b>	<b>10,707</b>	<b>3.86%</b>	<b>287,760</b>	<b>25,161</b>	<b>9.58%</b>
		<b>African American Commission Total</b>	<b>262,599</b>	<b>14,454</b>	<b>5.50%</b>	<b>277,053</b>	<b>10,707</b>	<b>3.86%</b>	<b>287,760</b>	<b>25,161</b>	<b>9.58%</b>
<b>091</b>	<b>Tourism Commission</b>										
	<b>618</b>	<b>Tourism Promotion</b>									
		Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%

Ag#	Agency / Pgm	Program Name and Description	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
		<b>Tourism Promotion Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
		<b>Tourism Commission Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
093	<b>Tax Equalization &amp; Review 115</b>	<b>Tax Equalization and Review</b>									
		Agency Operations	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
		<b>Tax Equalization and Review Total</b>	<b>945,551</b>	<b>465,814</b>	<b>49.26%</b>	<b>1,411,365</b>	<b>70,601</b>	<b>5.00%</b>	<b>1,481,966</b>	<b>536,415</b>	<b>56.73%</b>
		<b>Tax Equalization &amp; Review Total</b>	<b>945,551</b>	<b>465,814</b>	<b>49.26%</b>	<b>1,411,365</b>	<b>70,601</b>	<b>5.00%</b>	<b>1,481,966</b>	<b>536,415</b>	<b>56.73%</b>
094	<b>Public Advocacy 425</b>	<b>Comm on Public Advocacy</b>									
		Agency Operations	0	0	0.00%	0	0	0.00%	0	0	0.00%
		<b>Comm on Public Advocacy Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
		<b>Public Advocacy Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
097	<b>Asian American Commission 866</b>	<b>Asian American Commission</b>									
		Agency Operations	0	0	0.00%	0	143,880	0.00%	143,880	143,880	0.00%
		<b>Asian American Commission Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>143,880</b>	<b>0.00%</b>	<b>143,880</b>	<b>143,880</b>	<b>0.00%</b>
		<b>Asian American Commission Total</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>143,880</b>	<b>0.00%</b>	<b>143,880</b>	<b>143,880</b>	<b>0.00%</b>
<b>State General Fund Appropriations Total by Type</b>											
		Aid	3,227,864,576	96,331,572	2.98%	3,324,196,148	6,153,205	0.19%	3,330,349,353	102,484,777	3.18%
		Operations	1,876,135,954	133,007,673	7.09%	2,009,143,627	94,167,220	4.69%	2,103,310,847	227,174,893	12.11%
		<b>General Fund Total</b>	<b>5,104,000,530</b>	<b>229,339,245</b>	<b>4.49%</b>	<b>5,333,339,775</b>	<b>100,320,425</b>	<b>1.88%</b>	<b>5,433,660,200</b>	<b>329,659,670</b>	<b>6.46%</b>